



COUNTY OF LOS ANGELES

Public Health

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June 2, 2010

TO: Each Health Deputy

FROM: John Viernes, Jr., Director
Substance Abuse Prevention and Control

SUBJECT: **FUNDING AUGMENTATION FOR PROTOTYPES,
COUNTY CONTRACT NO. H-801597**

This is to inform you that the Department of Public Health (DPH) plans to use the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34) to implement the adjustments and reallocations provision as found within the contract with Prototypes. This authority allows the Director of DPH, or his authorized designee, to augment funds in amounts up to 25 percent of the contract's budget.

DPH is proposing to augment the contract to provide funding to support a medication assisted treatment pilot project program.

Attachment 1 is a description of the services to be revised by this amendment and Attachment 2 outlines the agency's current and new proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:meg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Jonathan E. Freedman
Patricia Gibson
Maxanne Hatch
Doraine Meyer
Tami Omoto-Frias



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COMMUNITY ASSESSMENT AND SERVICE CENTER PROGRAM SERVICES (ADPA, GENERAL RELIEF, or CALWORKS)

Community assessment and service center program services are those services which include utilization of a standardized and computerized/automated substance abuse and mental health assessment, intake, and referral system; collaborative and cooperative linkages with public and private social and health service providers; intake, assessment, and referrals to substance abuse and mental health residential or non-residential treatment services or other ancillary services, such as domestic violence and Human Immunodeficiency Virus (HIV) resources; development and maintenance of participant related ancillary resources directory; outreach to and networking with service providers and County residents; and maintaining collaborative and cooperative linkages with other resources to support increased access to a comprehensive range of specific services needed by each program participant.

PROTOTYPES FUNDING INFORMATION

ATTACHMENT 2

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Desc</u>	<u>Subtype</u>	<u>Modality</u>	<u>Board-Approved Amount</u>	<u>Current Funding Allocation FY 2009-10</u>	<u>Proposed Funding Allocation FY 2009-10</u>	<u>Variance</u>	<u>%Change</u>
H-801597A	1	11100 East Valley Boulevard, Suite 116 and 122, El Monte, CA 91731	3	1	Community Assessment and Service Center Program Services (General Relief)	CASC-GR	CASC (GR)	\$192,616	\$192,616	\$192,616	\$0	
H-801597A	2	2555 East Colorado Boulevard, Suite 308, Pasadena, CA 91107	3	5	Community Assessment and Service Center Program Services (General Relief)	CASC-GR	CASC (GR)					
H-801597B	1	11100 East Valley Boulevard, Suite 116 and 122, El Monte, CA 91731	3	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC-CW	CASC (CALWRK)	\$619,198	\$569,198	\$569,198	\$0	
H-801597B	2	2555 East Colorado Boulevard, Suite 308, Pasadena, CA 91107	3	5	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC-CW	CASC (CALWRK)					
H-801597B	3	831 East Arrow Highway, Pomona, CA 91767	3	1	Community Assessment And Service Center Program Services (ADPA CalWORKS)	CASC-CW	CASC (CALWRK)					
H-801597C	1	11100 East Valley Boulevard, Suite 116 and 122, El Monte, CA 91731	3	1	Community Assessment And Service Center Program Services (ADPA)	CASC-ADPA	CASC (ADPA)	\$224,961	\$239,961	\$239,961	\$0	
H-801597C	2	2555 East Colorado Boulevard, Suite 308, Pasadena, CA 91107	3	5	Community Assessment And Service Center Program Services (ADPA)	CASC-ADPA	CASC (ADPA)					
H-801597C	3	831 East Arrow Highway, Pomona, CA 91767	3	1	Community Assessment And Service Center Program Services (ADPA)	CASC-ADPA	CASC (ADPA)					
H-801597C	1	11100 East Valley Boulevard, Suite 116 and 122, El Monte, CA 91731	3	1	Community Assessment And Service Center Program Services (ADPA)	CASC-ADPA- VIVITROL	CASC (ADPA- VIVITROL)	\$0	\$0	\$52,710	\$52,710	
H-801597C	2	2555 East Colorado Boulevard, Suite 308, Pasadena, CA 91107	3	5	Community Assessment And Service Center Program Services (ADPA)	CASC-ADPA- VIVITROL	CASC (ADPA- VIVITROL)					
H-801597C	3	831 East Arrow Highway, Pomona, CA 91767	3	1	Community Assessment And Service Center Program Services (ADPA)	CASC-ADPA- VIVITROL	CASC (ADPA- VIVITROL)					
								\$1,036,775	\$1,001,775	\$1,054,485	\$52,710	5%